

**GENERAL FUND NEW GROWTH BIDS 2021/22 - 23/24**

Description	Strategic Theme / Priority	Revenue			Capital			Comments	Term
		21/22	22/23	23/24	21/22	22/23	23/24		
Purchase of 26 Tonne Refuse Vehicle					200,000			The additional vehicle is referenced in the VO to be replaced and a further reduction in the contract price to reflect this.	One-Off
Additional resources		500,000	0	0				Additional short-term staffing capacity to deal with service backlogs arising from the Council's response to Covid-19.	One-Off
<b>Net Cost of Bid</b>		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>		
<b>Total Value of new GF Bids</b>		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>		

Funding	20/21	21/22	22/23	20/21	21/22	22/23
Revenue	500,000					
Borrowing				200,000	0	0
<b>Total</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>

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